

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I690001) Teacher Quality/Student Achievement
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,965,467	\$ 2,965,467	\$ 2,965,467	\$ 2,965,467
Other Resources				
Balance Brought Forward (Approps)	2,686,704	1,779,054	1,193,671	81,580
Total Resources	<u>\$ 5,652,171</u>	<u>\$ 4,744,521</u>	<u>\$ 4,159,138</u>	<u>\$ 3,047,047</u>
FTE	<u>4.25</u>	<u>6.02</u>	<u>6.02</u>	<u>6.02</u>
Disposition of Resources				
Personal Services-Salaries	\$ 532,369	\$ 805,356	\$ 805,356	\$ 805,356
Personal Travel In State	120,602	58,000	58,000	58,000
Personal Travel Out of State	0	18,500	18,500	18,500
Office Supplies	33,449	101,750	101,750	101,750
Professional & Scientific Supplies	0	22,875	22,875	22,875
Printing & Binding	672	12,500	12,500	12,500
Postage	0	125	125	125
Communications	803	2,820	2,820	2,820
Rentals	111,686	161,000	161,000	161,000
Professional & Scientific Services	682,286	3,469,515	2,884,132	1,772,041
Reimbursement to Other Agencies	668	1,500	1,500	1,500
IT Equipment	4,965	9,000	9,000	9,000
Refunds-Other	9,500	0	0	0
State Aid	1,888,646	0	0	0
Balance Carry Forward (Approps)	1,779,054	81,580	81,580	81,580
Reversions	487,472	0	0	0
Total Disposition of Resources	<u>\$ 5,652,171</u>	<u>\$ 4,744,521</u>	<u>\$ 4,159,138</u>	<u>\$ 3,047,047</u>