

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28268J0943) Statewide Education Data Warehouse TRF
 Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Other Resources				
Balance Brought Forward (Approps)	0	64,731	0	0
Total Resources	<u>\$ 600,000</u>	<u>\$ 664,731</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>
Disposition of Resources				
Office Supplies	\$ 6,250	\$ 10,000	\$ 10,000	\$ 10,000
IT Outside Services	323,365	444,731	380,000	380,000
IT Equipment	205,654	210,000	210,000	210,000
Balance Carry Forward (Approps)	64,731	0	0	0
Total Disposition of Resources	<u>\$ 600,000</u>	<u>\$ 664,731</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>