STATE OF IOWA

Fiscal Year 2024 Annual Budget SPECIAL DEPARTMENT: (280) Education, Department of Budget Unit: (283I680001) Independent Living Schedule 1

| | | | Fiscal Year 2024 Department | Fiscal Year 2024 Governor's |
|---------------------------|--|------------------|--------------------------------|--------------------------------|
| Rank | Description | Funding Source | Request | Recommendations |
| Base | To maintain a federal/state program which will | Appropriation | 84,823 | 84,823 |
| | assist severely disabled lowans to live independently. | FTE | 1.00 | 1.00 |
| Base | | Appropriation | 0 | -19 |
| | | | Fiscal Year 2024 | Fiscal Year 2024 |
| | | Fiscal Year 2023 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | R <u>ecommendation</u> s |
| Appropriation | | \$ 84,823 | \$ 84,823 | \$ 84,804 |
| Total FTE | 1 | 1.00 | 1.00 | 1.00 |