

**STATE OF IOWA**  
 Fiscal Year 2024 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (282I520001) Career and Technical Education Administration  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provides funding for basic compliance with the administrative requirements and federal match for the federal Perkins grant.	Appropriation FTE	598,197 9.12	598,197 9.12
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 598,197</u>	<u>\$ 598,197</u>	<u>\$ 598,197</u>
Total FTE		9.12	9.12	9.12