

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F090001) Registered Apprenticeship Program
 Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 760,000	\$ 760,000	\$ 760,000	\$ 760,000
Other Resources				
Balance Brought Forward (Approps	1,246,298	0	0	0
Total Resources	<u>\$ 2,006,298</u>	<u>\$ 760,000</u>	<u>\$ 760,000</u>	<u>\$ 760,000</u>
Disposition of Resources				
Reimbursement to Other Agencies	\$ 1,378,660	\$ 760,000	\$ 760,000	\$ 760,000
State Aid	627,638	0	0	0
Total Disposition of Resources	<u>\$ 2,006,298</u>	<u>\$ 760,000</u>	<u>\$ 760,000</u>	<u>\$ 760,000</u>