

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
 Budget Unit: (259IN80017) YMCA Strengthen Community Grants
 Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	182,994	325,050	0	325,050
Total Resources	<u>\$ 432,994</u>	<u>\$ 575,050</u>	<u>\$ 0</u>	<u>\$ 575,050</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 0	\$ 0	\$ 250,000
State Aid	107,944	250,000	0	0
Balance Carry Forward (Approps)	325,050	325,050	0	325,050
Total Disposition of Resources	<u>\$ 432,994</u>	<u>\$ 575,050</u>	<u>\$ 0</u>	<u>\$ 575,050</u>