

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259I260001) Great Places GF
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 149,710
FTE	1.06	1.18	1.07	1.07
Disposition of Resources				
Personal Services-Salaries	\$ 128,455	\$ 126,590	\$ 124,937	\$ 124,937
Personal Travel In State	3,205	6,440	6,940	6,940
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	13	0	0	0
Facility Maintenance Supplies	112	900	900	900
Printing & Binding	35	0	0	0
Food	0	1,250	1,250	1,250
Postage	245	204	157	157
Professional & Scientific Services	8,462	2,505	2,459	2,459
Outside Services	0	100	100	100
Reimbursement to Other Agencies	1,320	999	1,455	1,455
ITS Reimbursements	6,818	6,697	7,487	7,197
IT Outside Services	562	562	562	562
IT Equipment	773	753	753	753
Total Disposition of Resources	\$ 150,000	\$ 150,000	\$ 150,000	\$ 149,710