STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00997H0450) Fuel Inspection
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Other Resources				
Balance Brought Forward (Approps	37,958	55,279	55,279	55,279
Total Resources	$ 287,958	$ 305,279	$ 305,279	$ 305,279
FTE	1.24	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	$ 101,428	$ 106,685	$ 106,685	$ 106,685
Personal Travel In State	910	500	500	500
State Vehicle Operation	7,241	5,500	5,500	5,500
Depreciation	0	2,100	2,100	2,100
Personal Travel Out of State	2,493	5,000	5,000	5,000
Office Supplies	3,567	1,000	1,000	1,000
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	1,011	1,500	1,500	1,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	1,237	2,000	2,000	2,000
Rentals	0	25	25	25
Professional & Scientific Services	90,591	120,440	120,440	120,440
Outside Services	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	10	25	25	25

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Equipment	21,190	5,000	5,000	5,000
Office Equipment	0	25	25	25
Equipment - Non-Inventory	3,000	0	0	0
IT Equipment	0	25	25	25
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	55,279	55,279	55,279	55,279
Total Disposition of Resources	$ 287,958	$ 305,279	$ 305,279	$ 305,279