STATE OF IOWA

Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (61500000417) IBSSS Restricted
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	$ 598,305	$ 744,295	$ 744,295	$ 744,295
Other	94,079	190,000	190,000	190,000
	692,384	934,295	934,295	934,295
Total Resources	$ 692,384	$ 934,295	$ 934,295	$ 934,295
FTE	10.00	9.00	9.00	9.00
Disposition of Resources				
Personal Services-Salaries	$ 433,177	$ 447,937	$ 447,937	$ 447,937
Professional & Scientific Supplies	259,207	436,358	436,358	436,358
Outside Repairs/Service	0	50,000	50,000	50,000
Total Disposition of Resources	$ 692,384	$ 934,295	$ 934,295	$ 934,295