

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F090001) Registered Apprenticeship Program
 Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 760,000	\$ 760,000	\$ 760,000
Other Resources				
Balance Brought Forward (Approps)	1,151,784	1,246,298	991,298	991,298
Total Resources	<u>\$ 2,151,784</u>	<u>\$ 2,006,298</u>	<u>\$ 1,751,298</u>	<u>\$ 1,751,298</u>
FTE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 293	\$ 15,000	\$ 15,000	\$ 15,000
State Aid	905,193	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Approps)	<u>1,246,298</u>	<u>991,298</u>	<u>736,298</u>	<u>736,298</u>
Total Disposition of Resources	<u>\$ 2,151,784</u>	<u>\$ 2,006,298</u>	<u>\$ 1,751,298</u>	<u>\$ 1,751,298</u>