

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F070006) STEM Scholarships-ISWJCF
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,404,737	1,728,711	1,198,711	1,198,711
Total Resources	<u>\$ 2,404,737</u>	<u>\$ 2,728,711</u>	<u>\$ 2,198,711</u>	<u>\$ 2,198,711</u>
FTE	<u>0.03</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,351	\$ 30,000	\$ 30,000	\$ 30,000
State Aid	673,676	1,500,000	1,500,000	1,500,000
Balance Carry Forward (Approps)	1,728,711	1,198,711	668,711	668,711
Total Disposition of Resources	<u>\$ 2,404,737</u>	<u>\$ 2,728,711</u>	<u>\$ 2,198,711</u>	<u>\$ 2,198,711</u>