STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269EA70006) High Quality Job Creation

Schedule 6

| | Fiscal Year 2021 Actual | | Fiscal Year 2022 Estimated | | Fiscal Year 2023 Department Request | | Fiscal Year 2023 Governor's Recomm | |
|---------------------------------|----------------------------|------------|-------------------------------|------------|---------------------------------------|------------|--|------------|
| Resources | | | | | | | | |
| Appropriations | | | | | | | | |
| Appropriation | \$ | 11,700,000 | \$ | 11,700,000 | \$ | 11,700,000 | \$ | 11,700,000 |
| Other Resources | | | | | | | | |
| Balance Brought Forward (Approp | <u> </u> | 0 | | 100,000 | | 100,000 | | 100,000 |
| Total Resources | \$ | 11,700,000 | \$ | 11,800,000 | \$ | 11,800,000 | \$ | 11,800,000 |
| Disposition of Resources | | | | | | | | |
| Reimbursement to Other Agencies | \$ | 11,600,000 | \$ | 11,700,000 | \$ | 11,800,000 | \$ | 11,800,000 |
| Balance Carry Forward (Approps) | | 100,000 | | 100,000 | | 0 | | 0 |
| Total Disposition of Resources | \$ | 11,700,000 | \$ | 11,800,000 | \$ | 11,800,000 | \$ | 11,800,000 |