

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
 Budget Unit: (259I260001) Great Places GF
 Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|--------------------|---------------------------------------|--|--|
| Base | | Appropriation | 150,000 | 150,000 |
| | | FTE | 1.17 | 1.17 |
| | | | | |
| | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| <u>Total Budget Unit Funding</u> | | | | |
| | Appropriation | \$ 150,000 | \$ 150,000 | \$ 150,000 |
| | Total FTE | 1.25 | 1.17 | 1.17 |