

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A260001) Corrections Education
Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109
Other Resources				
Balance Brought Forward (Approps)	512,892	687,844	351,610	526,562
Receipts				
Intra State Receipts	500,000	633,119	633,119	633,119
Total Resources	<u>\$ 3,621,001</u>	<u>\$ 3,929,072</u>	<u>\$ 3,592,838</u>	<u>\$ 3,767,790</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 500	\$ 500	\$ 500
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	341	0	0	0
Outside Services	2,932,816	3,400,010	3,400,010	3,400,010
Balance Carry Forward (Approps)	687,844	526,562	190,328	365,280
Total Disposition of Resources	<u>\$ 3,621,001</u>	<u>\$ 3,929,072</u>	<u>\$ 3,592,838</u>	<u>\$ 3,767,790</u>