

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (23800000185) Criminal Alien Assistance Program
Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,077,387	\$ 1,067,387	\$ 987,387	\$ 897,387
Receipts				
Federal Support	0	260,000	260,000	260,000
Total Resources	<u>\$ 1,077,387</u>	<u>\$ 1,327,387</u>	<u>\$ 1,247,387</u>	<u>\$ 1,157,387</u>
Disposition of Resources				
IT Outside Services	\$ 0	\$ 430,000	\$ 350,000	\$ 350,000
Other Expense & Obligations	10,000	0	0	0
Balance Carry Forward (Funds)	1,067,387	897,387	897,387	807,387
Total Disposition of Resources	<u>\$ 1,077,387</u>	<u>\$ 1,327,387</u>	<u>\$ 1,247,387</u>	<u>\$ 1,157,387</u>