

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (25100000639) Consolidated Farm Operations

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Base		FTE	7.52	7.52
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Total FTE		7.52	7.52	7.52