

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (243A450001) Anamosa Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Anamosa budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	35,868,224	35,868,224
		FTE	354.00	354.00
0001	Correctional Security Director has been moved from ASP to IMCC, need to move FTE and dollars.	Appropriation FTE	-135,861 -1.00	-135,861 -1.00
0002	Distribution of Statewide Funds (A34) to Prisons, Judicial Districts, and Central Office to fund existing positions and additional positions that have been added.	Appropriation	355,006	355,006
		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 35,868,225</u>	<u>\$ 36,087,370</u>	<u>\$ 36,087,370</u>
Appropriation		358.00	353.00	353.00
Total FTE				