

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (217P480001) Professional Licensing Bureau
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 360,856	\$ 360,856	\$ 360,856	\$ 360,856
Receipts				
Intra State Receipts	224,496	272,317	272,317	272,317
Gov Fund Type Transfers - Other A	25,327	0	0	0
Fees, Licenses & Permits	1,054,464	1,246,025	1,246,025	1,246,025
	<u>1,304,288</u>	<u>1,518,342</u>	<u>1,518,342</u>	<u>1,518,342</u>
Total Resources	<u>\$ 1,665,144</u>	<u>\$ 1,879,198</u>	<u>\$ 1,879,198</u>	<u>\$ 1,879,198</u>
FTE	<u>10.01</u>	<u>11.00</u>	<u>11.00</u>	<u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 992,009	\$ 1,072,338	\$ 1,072,338	\$ 1,072,338
Personal Travel In State	776	23,000	23,000	23,000
State Vehicle Operation	1,023	2,000	2,000	2,000
Depreciation	2,208	2,500	2,500	2,500
Personal Travel Out of State	2,150	64,000	64,000	64,000
Office Supplies	35,272	37,000	37,000	37,000
Facility Maintenance Supplies	0	7	7	7
Printing & Binding	4,018	3,200	3,200	3,200
Postage	11,617	12,000	12,000	12,000
Communications	6,954	8,400	8,400	8,400
Rentals	68,626	76,387	76,387	76,387
Professional & Scientific Services	28,366	22,430	22,430	22,430
Outside Services	14,757	25,000	25,000	25,000
Intra-State Transfers	3,800	7,000	7,000	7,000

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Disposition of Resources (cont.)				
Advertising & Publicity	0	7	7	7
Outside Repairs/Service	600	7	7	7
Examination Expense	200	1,700	1,700	1,700
Reimbursement to Other Agencies	8,132	8,700	8,700	8,700
ITS Reimbursements	235,737	235,000	235,000	235,000
Workers Comp. Reimbursement	0	1	1	1
IT Outside Services	5,659	6,000	6,000	6,000
Gov Fund Type Transfers - Attorney	106,762	120,000	120,000	120,000
Gov Fund Type Transfers - Auditor	13,584	17,000	17,000	17,000
Gov Fund Type Transfers - Other A	67,397	60,007	60,007	60,007
Equipment	0	7	7	7
Office Equipment	0	7	7	7
IT Equipment	0	18,000	18,000	18,000
Other Expense & Obligations	55,370	56,000	56,000	56,000
Refunds-Other	125	1,500	1,500	1,500
Total Disposition of Resources	<u>\$ 1,665,144</u>	<u>\$ 1,879,198</u>	<u>\$ 1,879,198</u>	<u>\$ 1,879,198</u>