

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (112B100001) Victim Assistance Grants  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708	\$ 5,016,708
Other Resources				
Balance Brought Forward (Approps)	2,353,085	2,341,113	0	0
<b>Receipts</b>				
Federal Support	21,824,360	18,841,667	18,841,667	18,841,667
Intra State Receipts	150,000	150,000	150,000	150,000
	<u>21,974,360</u>	<u>18,991,667</u>	<u>18,991,667</u>	<u>18,991,667</u>
Total Resources	<u>\$ 29,344,153</u>	<u>\$ 26,349,488</u>	<u>\$ 24,008,375</u>	<u>\$ 24,008,375</u>
<b>Disposition of Resources</b>				
Intra-State Transfers	\$ 1,533,850	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000
Gov Fund Type Transfers - Other A	0	150,000	150,000	150,000
State Aid	25,469,189	24,849,488	22,508,375	22,508,375
Balance Carry Forward (Approps)	2,341,113	0	0	0
Total Disposition of Resources	<u>\$ 29,344,153</u>	<u>\$ 26,349,488</u>	<u>\$ 24,008,375</u>	<u>\$ 24,008,375</u>