

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (112B010001) General Office A.G.  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 6,006,268	\$ 6,361,238	\$ 7,063,298	\$ 6,563,298
<b>Receipts</b>				
Intra State Receipts	287,879	100,028	100,028	100,028
Reimbursement from Other Agenci	1,817,657	1,967,548	1,967,548	1,967,548
Gov Fund Type Transfers - Attorne	20,324,270	21,069,497	20,569,497	21,069,497
Gov Fund Type Transfers - Other A	8,110	15,000	15,000	15,000
Refunds & Reimbursements	105,949	84,775	84,775	84,775
	<u>22,543,866</u>	<u>23,236,848</u>	<u>22,736,848</u>	<u>23,236,848</u>
<b>Total Resources</b>	<u><u>\$ 28,550,134</u></u>	<u><u>\$ 29,598,086</u></u>	<u><u>\$ 29,800,146</u></u>	<u><u>\$ 29,800,146</u></u>
<b>FTE</b>	<u><u>202.32</u></u>	<u><u>207.00</u></u>	<u><u>207.00</u></u>	<u><u>207.00</u></u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 27,176,160	\$ 27,549,651	\$ 27,549,651	\$ 27,549,651
Personal Travel In State	61,446	121,650	121,650	121,650
State Vehicle Operation	15,532	24,750	24,750	24,750
Depreciation	17,364	17,564	17,564	17,564
Personal Travel Out of State	3,175	78,819	78,819	78,819
Office Supplies	123,004	119,402	119,402	119,402
Equipment Maintenance Supplies	1,310	8,200	8,200	8,200
Other Supplies	8,965	11,550	11,550	11,550
Printing & Binding	6,437	8,700	8,700	8,700
Postage	8,869	21,500	21,500	21,500
Communications	79,618	78,284	78,284	78,284
Rentals	92	12,500	12,500	12,500

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Disposition of Resources (cont.)				
Professional & Scientific Services	104,816	487,858	487,858	487,858
Outside Services	310,124	342,103	342,103	342,103
Intra-State Transfers	0	500	500	500
Advertising & Publicity	10,824	19,500	19,500	19,500
Outside Repairs/Service	288	950	950	950
Reimbursement to Other Agencies	365,419	417,888	417,888	417,888
ITS Reimbursements	90,200	102,851	304,911	304,911
IT Outside Services	0	2,894	2,894	2,894
Gov Fund Type Transfers - Auditor	2,634	3,000	3,000	3,000
Gov Fund Type Transfers - Other A	155	3,700	3,700	3,700
Office Equipment	0	5,150	5,150	5,150
Equipment - Non-Inventory	0	3,500	3,500	3,500
IT Equipment	155,091	142,031	142,031	142,031
Fees	2,692	11,241	11,241	11,241
Refunds-Other	918	2,350	2,350	2,350
Reversions	5,000	0	0	0
Total Disposition of Resources	<u>\$ 28,550,134</u>	<u>\$ 29,598,086</u>	<u>\$ 29,800,146</u>	<u>\$ 29,800,146</u>