

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000822) Consumer Fraud Refunds  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 6,964,882	\$ 6,783,205	\$ 6,145,355	\$ 6,145,355
<b>Receipts</b>				
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agenci	0	100	100	100
Refunds & Reimbursements	820,734	450,000	450,000	450,000
	<u>820,734</u>	<u>451,100</u>	<u>451,100</u>	<u>451,100</u>
<b>Total Resources</b>	<b><u>\$ 7,785,616</u></b>	<b><u>\$ 7,234,305</u></b>	<b><u>\$ 6,596,455</u></b>	<b><u>\$ 6,596,455</u></b>
<b>Disposition of Resources</b>				
Personal Travel Out of State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Office Supplies	0	50	50	50
Printing & Binding	0	100	100	100
Postage	0	1,500	1,500	1,500
Professional & Scientific Services	60,823	80,000	80,000	80,000
Outside Services	0	100	100	100
Intra-State Transfers	0	100	100	100
Advertising & Publicity	0	5,000	5,000	5,000
Attorney General Reimbursements	285,219	500,000	500,000	500,000
Fees	0	100	100	100
Refunds-Other	656,368	450,000	450,000	450,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	6,783,205	6,145,355	5,507,505	5,507,505
<b>Total Disposition of Resources</b>	<b><u>\$ 7,785,616</u></b>	<b><u>\$ 7,234,305</u></b>	<b><u>\$ 6,596,455</u></b>	<b><u>\$ 6,596,455</u></b>