

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000387) Fine Paper Anti Trust
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 825,915	\$ 293,316	\$ 158,266	\$ 158,266
Receipts				
Interest	1,895	15,000	15,000	15,000
Refunds & Reimbursements	60,676	275,000	275,000	275,000
	<u>62,571</u>	<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
Total Resources	<u>\$ 888,486</u>	<u>\$ 583,316</u>	<u>\$ 448,266</u>	<u>\$ 448,266</u>
Disposition of Resources				
Professional & Scientific Services	\$ 101,111	\$ 25,000	\$ 25,000	\$ 25,000
Gov Fund Type Transfers - Attorney	494,059	400,000	400,000	400,000
Gov Fund Type Transfers - Other A	0	50	50	50
Balance Carry Forward (Funds)	293,316	158,266	23,216	23,216
Total Disposition of Resources	<u>\$ 888,486</u>	<u>\$ 583,316</u>	<u>\$ 448,266</u>	<u>\$ 448,266</u>