

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (11200000373) Elderly Victims Fraud Fund
 Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 694,090	\$ 1,501,418	\$ 1,353,418	\$ 1,353,418
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agenci	0	500,000	500,000	500,000
Refunds & Reimbursements	1,784,250	200,000	200,000	200,000
	<u>1,784,250</u>	<u>701,000</u>	<u>701,000</u>	<u>701,000</u>
Total Resources	<u>\$ 2,478,340</u>	<u>\$ 2,202,418</u>	<u>\$ 2,054,418</u>	<u>\$ 2,054,418</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorne	\$ 966,316	\$ 831,000	\$ 831,000	\$ 831,000
Gov Fund Type Transfers - Other A	10,606	18,000	18,000	18,000
Balance Carry Forward (Funds)	1,501,418	1,353,418	1,205,418	1,205,418
Total Disposition of Resources	<u>\$ 2,478,340</u>	<u>\$ 2,202,418</u>	<u>\$ 2,054,418</u>	<u>\$ 2,054,418</u>