

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (009G690001) Local Food and Farm
 Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Other Resources				
Balance Brought Forward (Approps)	74,086	74,133	74,133	74,133
Total Resources	<u>\$ 149,086</u>	<u>\$ 149,133</u>	<u>\$ 149,133</u>	<u>\$ 149,133</u>
Disposition of Resources				
Personal Services-Salaries	\$ 5,000	\$ 2,500	\$ 2,500	\$ 2,500
Personal Travel In State	0	2,000	2,000	2,000
Office Supplies	0	500	500	500
State Aid	69,952	70,000	70,000	70,000
Balance Carry Forward (Approps)	74,133	74,133	74,133	74,133
Total Disposition of Resources	<u>\$ 149,086</u>	<u>\$ 149,133</u>	<u>\$ 149,133</u>	<u>\$ 149,133</u>