

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00976H0295) Conservation Reserve Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Other Resources				
Balance Brought Forward (Approps)	709,389	896,261	896,261	896,261
Receipts				
Refunds & Reimbursements	96,399	130,000	130,000	130,000
Total Resources	<u>\$ 1,705,787</u>	<u>\$ 1,926,261</u>	<u>\$ 1,926,261</u>	<u>\$ 1,926,261</u>
FTE	<u>9.24</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 416,269	\$ 650,000	\$ 650,000	\$ 650,000
Professional & Scientific Services	0	25	25	25
Outside Services	45,165	90,000	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	258,092	199,975	199,975	199,975
Balance Carry Forward (Approps)	896,261	896,261	896,261	896,261
Total Disposition of Resources	<u>\$ 1,705,787</u>	<u>\$ 1,926,261</u>	<u>\$ 1,926,261</u>	<u>\$ 1,926,261</u>