

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00971H0295) Watershed Protection Fund
Schedule 6

| | Fiscal Year 2021 Actual | Fiscal Year 2022 Estimated | Fiscal Year 2023 Department Request | Fiscal Year 2023 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 900,000 | \$ 900,000 | \$ 900,000 | \$ 900,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 904,772 | 793,894 | 793,894 | 793,894 |
| Receipts | | | | |
| Refunds & Reimbursements | 3,847 | 25 | 25 | 25 |
| Total Resources | <u>\$ 1,808,619</u> | <u>\$ 1,693,919</u> | <u>\$ 1,693,919</u> | <u>\$ 1,693,919</u> |
| Disposition of Resources | | | | |
| Office Supplies | \$ 0 | \$ 25 | \$ 25 | \$ 25 |
| Outside Services | 0 | 25,000 | 25,000 | 25,000 |
| Intra-State Transfers | 90,000 | 90,000 | 90,000 | 90,000 |
| Water Prot Fund Practices-FY00 | 924,725 | 785,000 | 785,000 | 785,000 |
| Balance Carry Forward (Approps) | 793,894 | 793,894 | 793,894 | 793,894 |
| Total Disposition of Resources | <u>\$ 1,808,619</u> | <u>\$ 1,693,919</u> | <u>\$ 1,693,919</u> | <u>\$ 1,693,919</u> |