STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S180137) PRF-Operations

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 41,052,430	$ 41,773,560	$ 42,306,807	$ 42,306,807
Salary Adjustment	673,506	533,247	0	0
	41,725,936	42,306,807	42,306,807	42,306,807
Other Resources				
Balance Brought Forward (Approps	500,000	500,000	0	0
Total Resources	$ 42,225,936	$ 42,806,807	$ 42,306,807	$ 42,306,807
Disposition of Resources				
Gov Fund Type Transfers - Other A	$ 37,779,443	$ 42,806,807	$ 42,306,807	$ 42,306,807
Balance Carry Forward (Approps)	500,000	0	0	0
Reversions	3,946,493	0	0	0
Total Disposition of Resources	$ 42,225,936	$ 42,806,807	$ 42,306,807	$ 42,306,807