

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6450000006H) Asset Forfeiture Program
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,032,418	\$ 933,737	\$ 1,032,418	\$ 933,728
Adjustment to Balance Forward	720	0	0	0
	<u>1,033,138</u>	<u>933,737</u>	<u>1,032,418</u>	<u>933,728</u>
Receipts				
Reimbursement from Other Agenci	0	19,101	19,100	19,100
Interest	17,040	42,901	42,900	42,900
Other	0	26,201	26,200	26,200
	<u>17,040</u>	<u>88,203</u>	<u>88,200</u>	<u>88,200</u>
Total Resources	<u><u>\$ 1,050,178</u></u>	<u><u>\$ 1,021,940</u></u>	<u><u>\$ 1,120,618</u></u>	<u><u>\$ 1,021,928</u></u>
Disposition of Resources				
Personal Travel In State	\$ 1,550	\$ 701	\$ 700	\$ 700
Personal Travel Out of State	0	5,901	5,900	5,900
Office Supplies	0	17,801	17,800	17,800
Facility Maintenance Supplies	0	401	400	400
Equipment Maintenance Supplies	0	401	400	400
Uniforms & Related Items	106,576	201	200	200
Outside Services	8,316	49,201	49,200	49,200
Advertising & Publicity	0	401	400	400
Outside Repairs/Service	0	2,001	2,000	2,000
Equipment	0	10,601	10,600	10,600
IT Equipment	0	401	400	400
Other Expense & Obligations	0	201	200	200
Balance Carry Forward (Funds)	933,737	933,728	1,032,418	933,728
Total Disposition of Resources	<u><u>\$ 1,050,178</u></u>	<u><u>\$ 1,021,940</u></u>	<u><u>\$ 1,120,618</u></u>	<u><u>\$ 1,021,928</u></u>