STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000201) HIDTA Funds

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 2,549	$ 3,090	$ 3,000	$ 3,690
Receipts				
Federal Support	2,082,445	1,600,000	1,600,000	1,600,000
Interest	542	600	600	600
	2,082,987	1,600,600	1,600,600	1,600,600
Total Resources	$ 2,085,536	$ 1,603,690	$ 1,603,600	$ 1,604,290
Disposition of Resources				
Outside Services	$ 695,389	$ 500,000	$ 500,000	$ 500,000
Intra-State Transfers	1,387,056	1,100,000	1,100,000	1,100,000
Balance Carry Forward (Funds)	3,090	3,690	3,600	4,290
Total Disposition of Resources	$ 2,085,536	$ 1,603,690	$ 1,603,600	$ 1,604,290