STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (54200000050) Groundwater Protection Fund

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 10,237,923	$ 13,457,902	$ 11,782,822	$ 9,942,128
Reversions	311,222	0	0	0
	10,549,145	13,457,902	11,782,822	9,942,128
Receipts				
Gov Fund Type Transfers - Other A	2,535	10,000	10,000	10,000
Interest	207,810	155,000	155,000	155,000
Fees, Licenses & Permits	14,178,534	12,935,000	12,935,000	12,935,000
Refunds & Reimbursements	328,736	750,000	750,000	750,000
Other	2	100,000	100,000	100,000
	14,717,617	13,950,000	13,950,000	13,950,000
Total Resources	$ 25,266,763	$ 27,407,902	$ 25,732,822	$ 23,892,128
Disposition of Resources				
Professional & Scientific Services	$ 82,794	$ 85,000	$ 85,000	$ 85,000
Outside Services	465,746	470,000	470,000	470,000
Intra-State Transfers	509,348	1,411,925	1,411,925	1,411,925
Gov Fund Type Transfers - Other A	1,938,544	3,070,000	3,070,000	3,070,000
State Aid	5,356,598	8,973,017	8,973,017	8,973,017
Appropriation	3,455,832	3,455,832	3,455,832	3,455,832
Balance Carry Forward (Funds)	13,457,902	9,942,128	8,267,048	6,426,354
Total Disposition of Resources	$ 25,266,763	$ 27,407,902	$ 25,732,822	$ 23,892,128