

**STATE OF IOWA**  
 Fiscal Year 2022 Annual Budget  
 SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy  
 Budget Unit: (64200000421) Local Law Enforcement Grants  
 Schedule 6

	Fiscal Year 2020 <u>Actual</u>	Fiscal Year 2021 <u>Estimated</u>	Fiscal Year 2022 <u>Department Request</u>	Fiscal Year 2022 <u>Governor's Recomm</u>
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ -2,485	\$ 0	\$ 0
<b>Receipts</b>				
Federal Support	725,704	1,505,247	1,221,563	1,221,563
Intra State Receipts	6,464	0	0	0
Gov Fund Type Transfers - Other A	167,881	0	0	0
Refunds & Reimbursements	2,556	4,000	4,000	4,000
	<u>902,604</u>	<u>1,509,247</u>	<u>1,225,563</u>	<u>1,225,563</u>
Total Resources	<u>\$ 902,604</u>	<u>\$ 1,506,762</u>	<u>\$ 1,225,563</u>	<u>\$ 1,225,563</u>
<b>Disposition of Resources</b>				
Other Supplies	\$ 2,556	\$ 1,515	\$ 4,000	\$ 4,000
Outside Services	423,308	705,284	421,600	421,600
Intra-State Transfers	0	589,042	589,042	589,042
Gov Fund Type Transfers - Other A	479,225	210,921	210,921	210,921
Balance Carry Forward (Funds)	-2,485	0	0	0
Total Disposition of Resources	<u>\$ 902,605</u>	<u>\$ 1,506,762</u>	<u>\$ 1,225,563</u>	<u>\$ 1,225,563</u>