

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (375) Legislative Branch  
Budget Unit: (5028860001) Joint Legislative Expenses  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
<b>Resources</b>				
<b>Appropriations</b>				
Appropriation	\$ 1,480,000	\$ 1,440,000	\$ 1,480,000	\$ 1,480,000
Estimated Revisions	-79,082	0	0	0
	<u>1,400,918</u>	<u>1,440,000</u>	<u>1,480,000</u>	<u>1,480,000</u>
Total Resources	<u>\$ 1,400,918</u>	<u>\$ 1,440,000</u>	<u>\$ 1,480,000</u>	<u>\$ 1,480,000</u>
FTE	<u>14.20</u>	<u>18.00</u>	<u>18.00</u>	<u>18.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 1,266,487	\$ 1,431,124	\$ 1,471,124	\$ 1,471,124
Personal Travel In State	467	603	403	403
Personal Travel Out of State	0	403	303	303
Office Supplies	18,095	503	403	403
Facility Maintenance Supplies	939	403	303	303
Equipment Maintenance Supplies	14,573	-2,197	403	403
Other Supplies	0	402	302	302
Printing & Binding	-4,559	403	303	303
Food	0	402	302	302
Uniforms & Related Items	1,459	403	303	303
Postage	0	403	303	303
Communications	6,651	503	403	403
Rentals	0	403	303	303
Professional & Scientific Services	85,878	503	403	403
Outside Services	0	503	403	403
Intra-State Transfers	0	403	303	303
Advertising & Publicity	0	403	303	303

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	616	403	303	303
Data Processing	0	403	303	303
Auditor of State Reimbursements	0	402	302	302
Reimbursement to Other Agencies	10,311	503	403	403
ITS Reimbursements	0	503	403	403
Workers Comp. Reimbursement	0	403	303	303
Equipment	0	403	303	303
Office Equipment	0	403	303	303
Equipment - Non-Inventory	0	403	303	303
IT Equipment	0	402	302	302
Other Expense & Obligations	0	202	202	202
<b>Total Disposition of Resources</b>	<b>\$ 1,400,918</b>	<b>\$ 1,440,000</b>	<b>\$ 1,480,000</b>	<b>\$ 1,480,000</b>