STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259IN80017) YMCA Strengthen Community Grants

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 250,000	$ 250,000	$ 250,000	$ 250,000
Other Resources				
Balance Brought Forward (Approps	194,393	116,606	0	0
Total Resources	$ 444,393	$ 366,606	$ 250,000	$ 250,000
Disposition of Resources				
State Aid	$ 327,787	$ 366,606	$ 250,000	$ 250,000
Balance Carry Forward (Approps)	116,606	0	0	0
Total Disposition of Resources	$ 444,393	$ 366,606	$ 250,000	$ 250,000