STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (24700000637) NCCF Recycling Fund

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 10,014	$ 10,242	$ 10,014	$ 10,242
Receipts				
Interest	173	175	175	175
Sale Of Equipment & Salvage	55	25	25	25
Agricultural Sales	0	1	1	1
Other Sales & Services	0	1	1	1
	228	202	202	202
Total Resources	$ 10,242	$ 10,444	$ 10,216	$ 10,444
Disposition of Resources				
Depreciation	$ 0	$ 1	$ 1	$ 1
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Outside Repairs/Service	0	197	197	197
Equipment	0	1	1	1
Equipment - Non-Inventory	0	1	1	1
Balance Carry Forward (Funds)	10,242	10,242	10,014	10,242
Total Disposition of Resources	$ 10,242	$ 10,444	$ 10,216	$ 10,444