STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (24400000337) Oakdale Canteen Fund

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 168,063	$ 43,214	$ 168,063	$ 43,214
Receipts				
Other Sales & Services	92,371	55,000	55,000	55,000
Total Resources	$ 260,434	$ 98,214	$ 223,063	$ 98,214
Disposition of Resources				
Office Supplies	$ 10,645	$ 1,000	$ 1,000	$ 1,000
Other Supplies	177,880	21,700	21,700	21,700
Intra-State Transfers	22,525	200	200	200
Equipment - Non-Inventory	6,169	32,000	32,000	32,000
Other Expense & Obligations	0	100	100	100
Balance Carry Forward (Funds)	43,214	43,214	168,063	43,214
Total Disposition of Resources	$ 260,434	$ 98,214	$ 223,063	$ 98,214