STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of

Budget Unit: (21600000243) Insurance Division Cemetery Fund

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 49,916	$ 53,282	$ 38,182	$ 49,147
Receipts				
Fees, Licenses & Permits	20,757	21,000	21,000	21,000
Total Resources	$ 70,673	$ 74,282	$ 59,182	$ 70,147
Disposition of Resources				
Personal Travel In State	$ 500	$ 3,000	$ 3,000	$ 3,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	500	500	500
Communications	0	500	500	500
Rentals	0	4,633	4,633	4,633
Professional & Scientific Services	16,892	15,000	15,000	15,000
Outside Services	0	100	100	100
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	0	100	100	100
Gov Fund Type Transfers - Attorney	0	1	1	1
Gov Fund Type Transfers - Other A	0	1	1	1
IT Equipment	0	100	100	100
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	53,282	49,147	34,047	45,012
Total Disposition of Resources	$ 70,673	$ 74,282	$ 59,182	$ 70,147