STATE OF IOWA

Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000088) Consumer Education Fund
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 11,218,260	$ 11,006,206	$ 8,936,106	$ 8,936,106
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agenci	394	100,000	100,000	100,000
Interest	195,725	150,000	100,000	100,000
Refunds & Reimbursements	3,456,827	1,500,000	750,000	750,000
	3,652,946	1,760,000	960,000	960,000
Total Resources	$ 14,871,206	$ 12,766,206	$ 9,896,106	$ 9,896,106
Disposition of Resources				
Professional & Scientific Services	$ 65,000	$ 25,000	$ 5,000	$ 5,000
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	3,800,000	3,800,000	4,300,000	4,300,000
Balance Carry Forward (Funds)	11,006,206	8,936,106	5,586,006	5,586,006
Total Disposition of Resources	$ 14,871,206	$ 12,766,206	$ 9,896,106	$ 9,896,106