STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship

Budget Unit: (00900000368) Hemp Fund

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 0	$ 116,563	$ 116,563	$ 116,563
Receipts				
Interest	46	500	500	500
Fees, Licenses & Permits	135,935	45,764	45,764	45,764
Other	1,905	500	500	500
	137,886	46,764	46,764	46,764
Total Resources	$ 137,886	$ 163,327	$ 163,327	$ 163,327
FTE	0.16	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	$ 17,818	$ 35,339	$ 35,339	$ 35,339
Personal Travel In State	0	2,500	2,500	2,500
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	0	250	250	250
Professional & Scientific Supplies	307	500	500	500
Other Supplies	0	500	500	500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	25	25	25
Professional & Scientific Services	0	500	500	500
Outside Services	0	500	500	500
Intra-State Transfers	0	500	500	500
Outside Repairs/Service	0	25	25	25

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Reimbursement to Other Agencies	0	25	25	25
Gov Fund Type Transfers - Other A	3,198	5,000	5,000	5,000
IT Equipment	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	116,563	116,563	116,563	116,563
Total Disposition of Resources	$ 137,886	$ 163,327	$ 163,327	$ 163,327