

STATE OF IOWA
 Fiscal Year 2022 Annual Budget
 SPECIAL DEPARTMENT: (000) General Fund Use
 Budget Unit: (99700000001) General Fund
 Schedule 6

	Fiscal Year 2020 <u>Actual</u>	Fiscal Year 2021 <u>Estimated</u>	Fiscal Year 2022 <u>Department Request</u>	Fiscal Year 2022 <u>Governor's Recomm</u>
Resources				
Receipts				
Pari-Mutuel Receipts	\$ 1,423,695	\$ 0	\$ 0	\$ 0
Federal Support	15,772	0	0	0
Local Governments	52,632,609	0	0	0
Intra State Receipts	15,057,159	0	0	0
Gov Fund Type Transfers - Other A	16	0	0	0
Interest	644,035	0	0	0
Fees, Licenses & Permits	43,431,636	0	0	0
Refunds & Reimbursements	4,911,343	0	0	0
Sale Of Real Estate	678,800	0	0	0
Sale Of Equipment & Salvage	200,829	0	0	0
Unearned Receipts	2,872	0	0	0
Other	20,254,905	0	0	0
Total Resources	<u>\$ 139,253,672</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>