STATE OF IOWA

Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67000000750) Iowa Veterans Trust Fund
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 28,525,387	$ 30,859,574	$ 33,283,880	$ 33,265,572
Adjustment to Balance Forward	482	0	0	0
	28,525,869	30,859,574	33,283,880	33,265,572
Receipts				
Intra State Receipts	2,535,952	2,535,000	2,535,000	2,535,000
Interest	610,102	502,500	502,500	502,500
Unearned Receipts	2,027	1,500	1,500	1,500
	3,148,080	3,039,000	3,039,000	3,039,000
Total Resources	$ 31,673,949	$ 33,898,574	$ 36,322,880	$ 36,304,572
Disposition of Resources				
Facility Maintenance Supplies	$ 3,000	$ 5,000	$ 5,000	$ 5,000
Rentals	0	500	500	500
Utilities	0	500	500	500
Professional & Scientific Services	123,987	140,000	140,000	140,000
Outside Services	187,443	140,001	140,001	140,001
Outside Repairs/Service	308,051	300,001	300,001	300,001
Gov Fund Type Transfers - Other A	171,000	4,000	4,000	4,000
Equipment - Non-Inventory	7,393	16,000	16,000	16,000
State Aid	13,500	26,000	26,000	26,000
Aid to Individuals	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	30,859,574	33,265,572	35,689,878	35,671,570
Total Disposition of Resources	$ 31,673,949	$ 33,898,574	$ 36,322,880	$ 36,304,572