# STATE OF IOWA

Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (58800000390) Rx Prof / Tech Recovery Fd
Schedule 6

| | Fiscal Year 2019 Actual | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recomm |
|---|---|---|---|---|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | $ 850 | $ 850 | $ 21,482 | $ 0 |
| Receipts | | | | |
| Fees, Licenses & Permits | 70,076 | 91,880 | 70,398 | 70,398 |
| Total Resources | $ 70,926 | $ 92,730 | $ 91,880 | $ 70,398 |
| FTE | 0.81 | 1.00 | 1.00 | 1.00 |
| Disposition of Resources | | | | |
| Personal Services-Salaries | $ 66,476 | $ 86,680 | $ 86,680 | $ 65,198 |
| Personal Travel In State | 0 | 950 | 100 | 100 |
| Personal Travel Out of State | 0 | 2,000 | 2,000 | 2,000 |
| Printing & Binding | 0 | 100 | 100 | 100 |
| Advertising & Publicity | 3,600 | 3,000 | 3,000 | 3,000 |
| Balance Carry Forward (Funds) | 850 | 0 | 0 | 0 |
| Total Disposition of Resources | $ 70,926 | $ 92,730 | $ 91,880 | $ 70,398 |