STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (00500000293) Health Insurance Administration Fund

Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ -0	$ 0	$ 0	$ 0
Receipts				
Reimbursement from Other Agenci	436,382	440,000	440,000	440,000
Gov Fund Type Transfers - Other A	46,994	0	0	0
	483,377	440,000	440,000	440,000
Total Resources	$ 483,376	$ 440,000	$ 440,000	$ 440,000
FTE	3.88	3.50	3.50	3.50
Disposition of Resources				
Personal Services-Salaries	$ 326,721	$ 313,417	$ 319,998	$ 319,998
Personal Travel In State	350	350	350	350
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	66	400	400	400
Printing & Binding	4,298	4,000	4,000	4,000
Postage	9,524	12,000	12,000	12,000
Communications	2,547	3,000	3,000	3,000
Professional & Scientific Services	7,039	37,304	30,723	30,723
Outside Services	78	150	150	150
Advertising & Publicity	896	0	0	0
Reimbursement to Other Agencies	2,637	2,500	2,500	2,500
ITS Reimbursements	10,636	10,500	10,500	10,500
Intra-Agency Transfer	59,253	53,379	53,379	53,379
Gov Fund Type Transfers - Other A	58,585	0	0	0
Equipment - Non-Inventory	747	1,000	1,000	1,000

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (030) Administrative Services, Department of

Budget Unit: (00500000293) Health Insurance Administration Fund

Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	-0	0	0	0
Total Disposition of Resources	$ 483,376	$ 440,000	$ 440,000	$ 440,000