STATE OF IOWA

Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000360) Motorcycle Education
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 247,459	$ 573,401	$ 320,809	$ 646,751
Adjustment to Balance Forward	300	0	0	0
	247,759	573,401	320,809	646,751
Receipts				
Intra State Receipts	0	368,000	368,000	368,000
Gov Fund Type Transfers - Other Agenc	900,559	100	0	0
Other	2,925	3,900	4,000	4,000
	903,484	372,000	372,000	372,000
Total Resources	$ 1,151,242	$ 945,401	$ 692,809	$ 1,018,751
Disposition of Resources				
Personal Travel In State	$ 0	$ 100	$ 100	$ 100
Personal Travel Out of State	0	100	100	100
Office Supplies	0	100	100	100
Professional & Scientific Supplies	0	500	500	500
Printing & Binding	0	100	100	100
Professional & Scientific Services	0	295,000	295,000	295,000
Outside Services	577,841	2,000	2,000	2,000
Reimbursement to Other Agencies	0	250	250	250
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	573,401	646,751	394,159	720,101
Total Disposition of Resources	$ 1,151,242	$ 945,401	$ 692,809	$ 1,018,751