STATE OF IOWA

Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (40100000353) IV-E Independent Living Grant
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Receipts				
Federal Support	$ 2,423,688	$ 2,840,908	$ 2,840,908	$ 2,840,908
FTE	4.77	5.00	5.00	5.00
Disposition of Resources				
Personal Services-Salaries	$ 441,426	$ 461,923	$ 461,923	$ 461,923
Personal Travel In State	4,686	12,000	12,000	12,000
Personal Travel Out of State	242	5,000	5,000	5,000
Office Supplies	1,437	1,200	1,200	1,200
Other Supplies	12	0	0	0
Printing & Binding	0	12,000	12,000	12,000
Professional & Scientific Services	954,263	997,671	997,671	997,671
Outside Services	61,442	300,000	300,000	300,000
Reimbursement to Other Agencies	2,518	1,750	1,750	1,750
ITS Reimbursements	201	300	300	300
Gov Fund Type Transfers - Other Agenc	775,091	818,114	818,114	818,114
Equipment - Non-Inventory	0	500	500	500
IT Equipment	0	50	50	50
Other Expense & Obligations	0	400	400	400
Aid to Individuals	182,371	230,000	230,000	230,000
Total Disposition of Resources	$ 2,423,688	$ 2,840,908	$ 2,840,908	$ 2,840,908