STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy

Budget Unit: (64200000499) Byrne/JAG

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 3,803,833	$ 2,124,374	$ 4,223,664	$ 540,617
Receipts				
Federal Support	209,937	2,143,318	109,471	109,471
Intra State Receipts	3,117	0	0	0
Interest	38,611	22,000	22,000	22,000
Refunds & Reimbursements	0	909	0	0
	251,665	2,166,227	131,471	131,471
Total Resources	$ 4,055,498	$ 4,290,601	$ 4,355,135	$ 672,088
Disposition of Resources				
State Vehicle Operation	$ 230	$ 0	$ 0	$ 0
Personal Travel Out of State	2,716	13,000	0	0
Outside Services	1,402,626	1,022,459	1,678,546	10,000
Intra-State Transfers	136,795	1,761,325	2,058,609	652,088
Gov Fund Type Transfers - Other Agenc	388,758	953,200	10,000	10,000
Balance Carry Forward (Funds)	2,124,374	540,617	607,980	0
Total Disposition of Resources	$ 4,055,498	$ 4,290,601	$ 4,355,135	$ 672,088