

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
|--------------------------------------|---|-----------------------------------|--|--|
| Base | Provides funding to the Department of Education to staff and implement an Attendance Center Performance Ranking System. | Appropriation FTE | 250,000 1.95 | 250,000 1.95 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2019 Estimated | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
| Appropriation | | <u>\$ 250,000</u> | <u>\$ 250,000</u> | <u>\$ 250,000</u> |
| Total FTE | | 1.95 | 1.95 | 1.95 |