STATE OF IOWA

Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (23800000062) Education-Chapter I
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 76,070	$ 31,360	$ 0	$ 0
Receipts				
Intra State Receipts	381,570	403,000	403,000	403,000
Total Resources	$ 457,639	$ 434,360	$ 403,000	$ 403,000
Disposition of Resources				
Outside Services	$ 401,638	$ 434,360	$ 403,000	$ 403,000
IT Equipment	24,641	0	0	0
Balance Carry Forward (Funds)	31,360	0	0	0
Total Disposition of Resources	$ 457,639	$ 434,360	$ 403,000	$ 403,000