STATE OF IOWA

Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000257) Hazard Mitigation
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	$ 0	$ 179,712	$ 165,991	$ 13,721
Receipts				
Federal Support	11,663,106	8,803,821	8,803,821	8,803,821
Total Resources	$ 11,663,106	$ 8,983,533	$ 8,969,812	$ 8,817,542
FTE	0.00	2.35	2.35	2.35
Disposition of Resources				
Personal Services-Salaries	$ 801,640	$ 306,030	$ 306,030	$ 306,030
Personal Travel In State	7,074	9,942	9,942	9,942
State Vehicle Operation	0	339	339	339
Personal Travel Out of State	3,298	2,218	2,218	2,218
Office Supplies	2,023	2,196	2,196	2,196
Printing & Binding	0	151	151	151
Postage	168	635	635	635
Communications	11,496	9,300	9,300	9,300
Rentals	44,659	30,338	30,338	30,338
Professional & Scientific Services	0	4,721	4,721	4,721
Outside Services	10,684	6,594	6,594	-145,676
Reimbursement to Other Agencies	10,232	152,707	152,707	152,707
ITS Reimbursements	2,302	1,988	1,988	1,988
Gov Fund Type Transfers - Auditor of	7,529	4,500	4,500	4,500
Gov Fund Type Transfers - Other Age	3,704	0	0	0
Equipment - Non-Inventory	0	545	545	545
IT Equipment	108,485	8,803	8,803	8,803

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Disposition of Resources (cont.)				
State Aid	10,470,101	8,428,805	8,428,805	8,428,805
Balance Carry Forward (Funds)	179,712	13,721	0	0
Total Disposition of Resources	$ 11,663,106	$ 8,983,533	$ 8,969,812	$ 8,817,542