STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	$ 15,100,000	$ 15,100,000	$ 15,100,000	$ 15,100,000
Other Resources				
Balance Brought Forward (Approps)	10,021	4,385	0	0
Total Resources	$ 15,110,021	$ 15,104,385	$ 15,100,000	$ 15,100,000
Disposition of Resources				
Intra-State Transfers	$ 105,636	$ 104,385	$ 100,000	$ 100,000
State Aid	15,000,000	15,000,000	15,000,000	15,000,000
Balance Carry Forward (Approps)	4,385	0	0	0
Total Disposition of Resources	$ 15,110,021	$ 15,104,385	$ 15,100,000	$ 15,100,000