

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (238A260001) Corrections Education
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109
Other Resources				
Balance Brought Forward (Approps)	264,875	583,152	0	0
Receipts				
Intra State Receipts	610,227	612,178	525,000	525,000
Reimbursement from Other Agencies	137,845	75,000	0	0
Gov Fund Type Transfers - Other Age	22,892	170,942	0	0
	<u>770,964</u>	<u>858,120</u>	<u>525,000</u>	<u>525,000</u>
Total Resources	<u>\$ 3,643,948</u>	<u>\$ 4,049,381</u>	<u>\$ 3,133,109</u>	<u>\$ 3,133,109</u>
Disposition of Resources				
Other Supplies	\$ 41,676	\$ 0	\$ 0	\$ 0
Outside Services	2,879,287	3,864,053	3,133,109	3,133,109
Reimbursement to Other Agencies	139,833	185,328	0	0
Balance Carry Forward (Approps)	583,152	0	0	0
Total Disposition of Resources	<u>\$ 3,643,948</u>	<u>\$ 4,049,381</u>	<u>\$ 3,133,109</u>	<u>\$ 3,133,109</u>